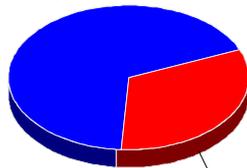


SSA's Federal Share

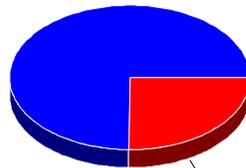
Fiscal Year 1997
(Dollars in Billions)

Total Federal Receipts
\$1,579



SSA Receipts
\$482 (30.5%)

Total Federal Disbursements
\$1,602



SSA Disbursements
\$404 (25.2%)

SSA's programs accounted for 25.2 percent (\$404 billion) of the \$1.6 trillion in Federal expenditures during FY 1997 and were 5.6 percent of the nation's \$7.2 trillion total Gross Domestic Product (GDP).

Fiscal Year 1997 Financing (Dollars in Billions)

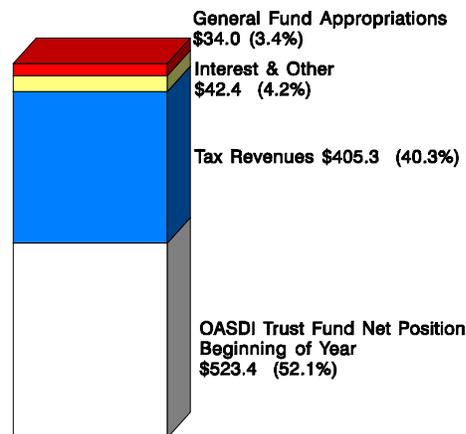
WHERE IT COMES FROM....

Program Financing

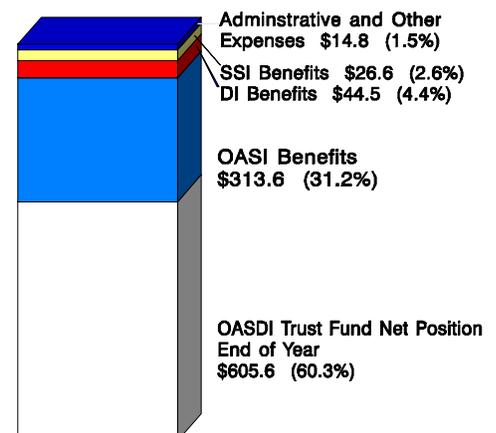
The adjacent charts show the sources and uses of funds to carry out all SSA programs in FY 1997 and the substantial influence of the Social Security OASI and DI Trust Funds. Employment tax revenues continue to increase consistent with increases in average earnings and increases in the taxable earnings base provided in the 1983 amendments to the Social Security Act.

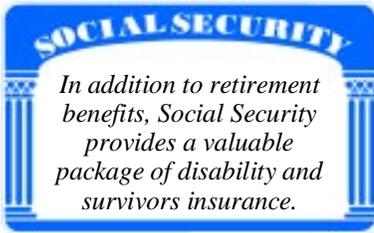
Most resources available to SSA were used to finance current OASDI benefits and to accumulate reserves to pay future benefits. Growing OASDI Trust Fund assets were safely invested in interest bearing obligations of the United States as required by statute. When funds are needed to pay administrative expenses or benefit entitlements, these investments are redeemed to supply cash to cover the outlays.

Additional data on program financing can be found on pages 9 and 10 and 49 through 55.



....WHERE IT GOES





Service Delivery Network

SSA's service delivery network is designed to provide responsive, swift and accurate service to the public through its unique organizational structure. SSA's organization features centralized management of the national Social Security programs and a decentralized nationwide network of 10 Regional Offices overseeing 6 Program Service Centers, 1352 Field Offices, 1 Data Operations Center, 36 Teleservice Centers and 132 Hearings Offices.

Field offices are located in cities and rural communities across the nation and are the Agency's physical point of contact with beneficiaries and the public. Additionally, the Social Security disability program depends on the services of 54 Disability Determination Services (DDS) which include all 50 States, the District of Columbia, Guam and Puerto Rico. Through its information processing network, which links its distributed operations with headquarters, SSA has the ability to serve its clients efficiently and effectively.

SSA's Information Processing Network

